

Secretaria Municipal de Saúde
Contratos de Gestão
R002 - Rede Assistencial Capela do Socorro - 2015

UNIDADE	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																		
UBS CANTINHO DO CÉU	180,0	2.080,0	8,65%	381,0	2.080,0	18,32%	664,0	2.080,0	31,92%	1.234,0	2.080,0	59,33%	1.385,0	2.080,0	66,59%	7.912,0	24.960,0	31,70%
UBS JARDIM ORION - EM CONSTRUÇÃO	846,0	1.664,0	50,84%	810,0	1.664,0	48,68%	1.193,0	1.664,0	71,69%	1.453,0	1.664,0	87,32%	1.288,0	1.664,0	77,40%	14.086,0	19.968,0	70,54%
UBS GAIVOTAS	1.492,0	2.912,0	51,24%	1.547,0	2.912,0	53,13%	1.926,0	2.912,0	66,14%	1.859,0	2.912,0	63,84%	1.595,0	2.912,0	54,77%	16.382,0	34.944,0	46,88%
UBS JARDIM TRÊS CORAÇÕES	3.466,0	4.160,0	83,32%	3.897,0	4.160,0	93,68%	3.764,0	4.160,0	90,48%	3.913,0	4.160,0	94,06%	3.105,0	4.160,0	74,64%	31.011,0	37.440,0	82,83%
UBS JORDANÓPOLIS	968,0	1.248,0	77,56%	832,0	1.248,0	66,67%	676,0	1.248,0	54,17%	867,0	1.248,0	69,47%	878,0	1.248,0	70,35%	7.436,0	11.232,0	66,20%
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	1.587,0	2.912,0	54,50%	1.194,0	2.912,0	41,00%	1.227,0	2.912,0	42,14%	1.239,0	2.912,0	42,55%	1.139,0	2.912,0	39,11%	17.778,0	34.944,0	50,88%
UBS VARGINHA	1.758,0	2.912,0	60,37%	1.987,0	2.912,0	68,23%	1.533,0	2.912,0	52,64%	1.682,0	2.912,0	57,76%	1.915,0	2.912,0	65,76%	15.207,0	26.208,0	58,02%
UBS JARDIM MIRNA	682,0	2.080,0	32,79%	1.309,0	2.080,0	62,93%	1.037,0	2.080,0	49,86%	1.118,0	2.080,0	53,75%	950,0	2.080,0	45,67%	15.310,0	24.960,0	61,34%
UBS CHÁCARA DO CONDE	1.776,0	2.496,0	71,15%	1.526,0	2.496,0	61,14%	1.241,0	2.496,0	49,72%	1.470,0	2.496,0	58,89%	1.384,0	2.496,0	55,45%	14.119,0	22.464,0	62,85%
UBS ALCINA PIMENTEL PIZA	491,0	666,0	73,72%	397,0	666,0	59,61%	506,0	666,0	75,98%	320,0	666,0	48,05%	492,0	666,0	73,87%	6.379,0	7.992,0	79,82%
UBS CHÁCARA SANTO AMARO	708,0	666,0	106,31%	911,0	666,0	136,79%	601,0	666,0	90,24%	765,0	666,0	114,86%	697,0	666,0	104,65%	7.773,0	7.992,0	97,26%
UBS CHÁCARA DO SOL	172,0	416,0	41,35%	316,0	416,0	75,96%	210,0	416,0	50,48%	229,0	416,0	55,05%	223,0	416,0	53,61%	2.953,0	4.992,0	59,15%
UBS JARDIM NOVO HORIZONTE	1.263,0	2.912,0	43,37%	1.597,0	2.912,0	54,84%	1.500,0	2.912,0	51,51%	1.473,0	2.912,0	50,58%	1.568,0	2.912,0	53,85%	17.523,0	34.944,0	50,15%
UBS VILA NATAL	1.169,0	2.496,0	46,83%	1.472,0	2.496,0	58,97%	1.626,0	2.496,0	65,14%	1.617,0	2.496,0	64,78%	1.522,0	2.496,0	60,98%	11.224,0	22.464,0	49,96%
TOTAL	16.558,0	29.620,0	55,90%	18.176,0	29.620,0	61,36%	17.704,0	29.620,0	59,77%	19.239,0	29.620,0	64,95%	18.141,0	29.620,0	61,25%	185.093,0	315.504,0	58,67%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																		
UBS CANTINHO DO CÉU	803,0	780,0	102,95%	905,0	780,0	116,03%	1.011,0	780,0	129,62%	924,0	780,0	118,46%	719,0	780,0	92,18%	9.792,0	9.360,0	104,62%
UBS JARDIM ORION - EM CONSTRUÇÃO	513,0	624,0	82,21%	669,0	624,0	107,21%	620,0	624,0	99,36%	591,0	624,0	94,71%	574,0	624,0	91,99%	6.717,0	7.488,0	89,70%
UBS GAIVOTAS	1.223,0	1.092,0	112,00%	1.257,0	1.092,0	115,11%	1.180,0	1.092,0	108,06%	1.159,0	1.092,0	106,14%	1.024,0	1.092,0	93,77%	14.374,0	13.104,0	109,69%
UBS JARDIM TRÊS CORAÇÕES	1.947,0	1.560,0	124,81%	1.892,0	1.560,0	121,28%	1.726,0	1.560,0	110,64%	1.743,0	1.560,0	111,73%	1.469,0	1.560,0	94,17%	14.894,0	14.040,0	106,08%
UBS JORDANÓPOLIS	409,0	468,0	87,39%	528,0	468,0	112,82%	447,0	468,0	95,51%	475,0	468,0	101,50%	416,0	468,0	88,89%	3.811,0	4.212,0	90,48%
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	1.437,0	1.092,0	131,59%	1.464,0	1.092,0	134,07%	1.153,0	1.092,0	105,59%	1.226,0	1.092,0	112,27%	1.199,0	1.092,0	109,80%	13.348,0	13.104,0	101,86%
UBS VARGINHA	1.777,0	1.092,0	162,73%	1.675,0	1.092,0	153,39%	1.317,0	1.092,0	120,60%	1.393,0	1.092,0	127,56%	1.408,0	1.092,0	128,94%	13.758,0	9.828,0	139,99%
UBS JARDIM MIRNA	875,0	780,0	112,18%	919,0	780,0	117,82%	816,0	780,0	104,62%	927,0	780,0	118,85%	757,0	780,0	97,05%	10.442,0	9.360,0	111,56%
UBS CHÁCARA DO CONDE	1.059,0	936,0	113,14%	1.202,0	936,0	128,42%	1.238,0	936,0	132,26%	1.036,0	936,0	110,68%	949,0	936,0	101,39%	9.175,0	8.424,0	108,92%
UBS ALCINA PIMENTEL PIZA	454,0	208,0	218,27%	355,0	208,0	170,67%	432,0	208,0	207,69%	385,0	208,0	185,10%	431,0	208,0	207,21%	4.029,0	2.496,0	161,42%
UBS CHÁCARA SANTO AMARO	544,0	208,0	261,54%	357,0	208,0	171,63%	426,0	208,0	204,81%	385,0	208,0	185,10%	405,0	208,0	194,71%	4.846,0	2.496,0	194,15%
UBS CHÁCARA DO SOL	170,0	156,0	108,97%	180,0	156,0	115,38%	168,0	156,0	107,69%	154,0	156,0	98,72%	152,0	156,0	97,44%	1.803,0	1.872,0	96,31%
UBS JARDIM NOVO HORIZONTE	1.316,0	1.092,0	120,51%	1.418,0	1.092,0	129,85%	1.322,0	1.092,0	121,06%	1.349,0	1.092,0	123,53%	1.044,0	1.092,0	95,60%	14.424,0	13.104,0	110,07%
UBS VILA NATAL	1.469,0	936,0	156,94%	1.447,0	936,0	154,59%	1.232,0	936,0	131,62%	1.295,0	936,0	138,35%	1.153,0	936,0	123,18%	10.718,0	8.424,0	127,23%
TOTAL	13.996,0	11.024,0	126,96%	14.268,0	11.024,0	129,43%	13.088,0	11.024,0	118,72%	13.042,0	11.024,0	118,31%	11.700,0	11.024,0	106,13%	132.131,0	117.312,0	112,63%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																		
UBS CANTINHO DO CÉU	5.576,0	6.000,0	92,93%	5.568,0	6.000,0	92,80%	5.208,0	6.000,0	86,80%	5.298,0	6.000,0	88,30%	5.219,0	6.000,0	86,98%	62.470,0	72.000,0	86,76%
UBS JARDIM ORION - EM CONSTRUÇÃO	4.560,0	4.800,0	95,00%	4.499,0	4.800,0	93,73%	4.513,0	4.800,0	94,02%	4.638,0	4.800,0	96,63%	4.504,0	4.800,0	93,83%	52.018,0	57.600,0	90,31%
UBS GAIVOTAS	6.710,0	8.400,0	79,88%	6.746,0	8.400,0	80,31%	6.519,0	8.400,0	77,61%	6.293,0	8.400,0	74,92%	6.044,0	8.400,0	71,95%	76.594,0	100.800,0	75,99%
UBS JARDIM TRÊS CORAÇÕES	11.005,0	12.000,0	91,71%	11.296,0	12.000,0	94,13%	11.495,0	12.000,0	95,79%	10.830,0	12.000,0	90,25%	10.584,0	12.000,0	88,20%	97.529,0	108.000,0	90,30%
UBS JORDANÓPOLIS	3.650,0	3.600,0	101,39%	3.629,0	3.600,0	100,81%	3.629,0	3.600,0	100,81%	3.424,0	3.600,0	95,11%	3.612,0	3.600,0	100,33%	28.835,0	32.400,0	89,00%
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	7.969,0	8.400,0	94,87%	7.710,0	8.400,0	91,79%	6.750,0	8.400,0	80,36%	8.191,0	8.400,0	97,51%	7.331,0	8.400,0	87,27%	87.152,0	100.800,0	86,46%
UBS VARGINHA	8.135,0	8.400,0	96,85%	7.889,0	8.400,0	93,92%	7.720,0	8.400,0	91,90%	7.428,0	8.400,0	88,43%	7.765,0	8.400,0	92,44%	66.519,0	75.600,0	87,99%
UBS JARDIM MIRNA	5.292,0	6.000,0	88,20%	5.545,0	6.000,0	92,42%	5.158,0	6.000,0	85,97%	5.513,0	6.000,0	91,88%	5.475,0	6.000,0	91,25%	65.855,0	72.000,0	91,47%
UBS CHÁCARA DO CONDE	7.449,0	7.200,0	103,46%	7.319,0	7.200,0	101,65%	7.207,0	7.200,0	100,10%	7.163,0	7.200,0	99,49%	7.128,0	7.200,0	99,00%	63.068,0	64.800,0	97,33%
UBS ALCINA PIMENTEL PIZA	2.123,0	2.080,0	102,07%	2.186,0	2.080,0	105,10%	2.136,0	2.080,0	102,69%	2.257,0	2.080,0	108,51%	2.142,0	2.080,0	102,98%	24.566,0	24.960,0	98,42%
UBS CHÁCARA SANTO AMARO	1.910,0	1.820,0	104,95%	1.977,0	1.820,0	108,63%	1.856,0	1.820,0	101,98%	1.778,0	1.820,0	97,69%	1.795,0	1.820,0	98,63%	20.851,0	21.840,0	95,47%
UBS CHÁCARA DO SOL	586,0	520,0	112,69%	586,0	520,0	112,69%	580,0	520,0	111,54%	685,0	520,0	131,73%	478,0	520,0	91,92%	7.100,0	6.240,0	113,78%
UBS JARDIM NOVO HORIZONTE	7.779,0	8.400,0	92,61%	7.953,0	8.400,0	94,68%	7.661,0	8.400,0	91,20%	7.492,0	8.400,0	89,19%	7.349,0	8.400,0	87,49%	86.855,0	100.800,0	86,17%
UBS VILA NATAL	7.229,0	7.200,0	100,40%	6.668,0	7.200,0	92,61%	7.153,0	7.200,0	99,35%	7.374,0	7.200,0	102,42%	7.110,0	7.200,0	98,75%	59.438,0	64.800,0	91,73%
TOTAL	79.973,0	84.820,0	94,29%	79.571,0	84.820,0	93,81%	77.585,0	84.820,0	91,47%	78.364,0	84.820,0	92,39%	76.536,0	84.820,0	90,23%	798.850,0	902.640,0	88,50%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.04-Nº EQUIPES ESF																		

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UNIDADE	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS CANTINHO DO CÉU		5,0			5,0			5,0			5,0			5,0				5,0
UBS JARDIM ORION - EM CONSTRUÇÃO		4,0			4,0			4,0			4,0			4,0				4,0
UBS GAIVOTAS		7,0			7,0			7,0			7,0			7,0				7,0
UBS JARDIM TRÊS CORAÇÕES		10,0			10,0			10,0			10,0			10,0				7,5
UBS JORDANÓPOLIS		3,0			3,0			3,0			3,0			3,0				2,3
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE		7,0			7,0			7,0			7,0			7,0				7,0
UBS VARGINHA		7,0			7,0			7,0			7,0			7,0				5,3
UBS JARDIM MIRNA		5,0			5,0			5,0			5,0			5,0				5,0
UBS CHÁCARA DO CONDE		6,0			6,0			6,0			6,0			6,0				4,5
UBS ALCINA PIMENTEL PIZA		2,0			2,0			2,0			2,0			2,0				2,0
UBS CHÁCARA SANTO AMARO		2,0			2,0			2,0			2,0			2,0				2,0
UBS CHÁCARA DO SOL		1,0			1,0			1,0			1,0			1,0				1,0
UBS JARDIM NOVO HORIZONTE		7,0			7,0			7,0			7,0			7,0				7,0
UBS VILA NATAL		6,0			6,0			6,0			6,0			6,0				4,5
TOTAL		72,0			72,0			72,0			72,0			72,0				64,0
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																		
UBS GAIVOTAS	278,0	624,0	44,55%	356,0	624,0	57,05%	587,0	624,0	94,07%	467,0	624,0	74,84%	145,0	624,0	23,24%	5.239,0	7.488,0	69,97%
UBS JARDIM TRÊS CORAÇÕES	460,0	416,0	110,58%	53,0	416,0	12,74%	290,0	416,0	69,71%	471,0	416,0	113,22%	227,0	416,0	54,57%	3.177,0	3.744,0	84,86%
UBS JORDANÓPOLIS	214,0	208,0	102,88%	244,0	208,0	117,31%	215,0	208,0	103,37%	226,0	208,0	108,65%	217,0	208,0	104,33%	1.704,0	1.872,0	91,03%
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	156,0	208,0	75,00%	127,0	208,0	61,06%	233,0	208,0	112,02%	304,0	208,0	146,15%	276,0	208,0	132,69%	2.962,0	2.496,0	118,67%
UBS VARGINHA	278,0	416,0	66,83%	343,0	416,0	82,45%	427,0	416,0	102,64%	456,0	416,0	109,62%	393,0	416,0	94,47%	2.229,0	3.744,0	59,54%
UBS JARDIM MIRNA	312,0	208,0	150,00%	282,0	208,0	135,58%	239,0	208,0	114,90%	237,0	208,0	113,94%	70,0	208,0	33,65%	2.294,0	2.496,0	91,91%
UBS CHÁCARA DO CONDE	970,0	624,0	155,45%	826,0	624,0	132,37%	861,0	624,0	137,98%	616,0	624,0	98,72%	649,0	624,0	104,01%	6.460,0	5.616,0	115,03%
UBS ALCINA PIMENTEL PIZA	213,0	208,0	102,40%	215,0	208,0	103,37%	187,0	208,0	89,90%	193,0	208,0	92,79%	183,0	208,0	87,98%	2.561,0	2.496,0	102,60%
UBS CHÁCARA SANTO AMARO	277,0	208,0	133,17%	244,0	208,0	117,31%	167,0	208,0	80,29%	220,0	208,0	105,77%	193,0	208,0	92,79%	2.395,0	2.496,0	95,95%
UBS CHÁCARA DO SOL	180,0	208,0	86,54%	211,0	208,0	101,44%	200,0	208,0	96,15%	232,0	208,0	111,54%	214,0	208,0	102,88%	1.763,0	2.496,0	70,63%
UBS VILA NATAL	586,0	416,0	140,87%	692,0	416,0	166,35%	479,0	416,0	115,14%	567,0	416,0	136,30%	521,0	416,0	125,24%	4.448,0	3.744,0	118,80%
TOTAL	3.924,0	3.744,0	104,81%	3.593,0	3.744,0	95,97%	3.885,0	3.744,0	103,77%	3.989,0	3.744,0	106,54%	3.088,0	3.744,0	82,48%	35.232,0	38.688,0	91,07%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																		
UBS GAIVOTAS	1.146,0	2.912,0	39,35%	1.236,0	2.912,0	42,45%	1.917,0	2.912,0	65,83%	1.537,0	2.912,0	52,78%	538,0	2.912,0	18,48%	19.066,0	34.944,0	54,56%
UBS JARDIM TRÊS CORAÇÕES	1.791,0	2.080,0	86,11%	173,0	2.080,0	8,32%	970,0	2.080,0	46,63%	1.731,0	2.080,0	83,22%	870,0	2.080,0	41,83%	10.307,0	18.720,0	55,06%
UBS JORDANÓPOLIS	586,0	832,0	70,43%	663,0	832,0	79,69%	565,0	832,0	67,91%	575,0	832,0	69,11%	840,0	832,0	100,96%	5.216,0	7.488,0	69,66%
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	411,0	832,0	49,40%	401,0	832,0	48,20%	764,0	832,0	91,83%	1.135,0	832,0	136,42%	1.588,0	832,0	190,87%	9.966,0	9.984,0	99,82%
UBS VARGINHA	1.134,0	2.080,0	54,52%	1.660,0	2.080,0	79,81%	1.785,0	2.080,0	85,82%	1.924,0	2.080,0	92,50%	2.113,0	2.080,0	101,59%	9.738,0	18.720,0	52,02%
UBS JARDIM MIRNA	1.598,0	1.248,0	128,04%	1.166,0	1.248,0	93,43%	936,0	1.248,0	75,00%	1.181,0	1.248,0	94,63%	459,0	1.248,0	36,78%	11.318,0	14.976,0	75,57%
UBS CHÁCARA DO CONDE	2.747,0	2.912,0	94,33%	3.435,0	2.912,0	117,96%	4.353,0	2.912,0	149,48%	2.632,0	2.912,0	90,38%	2.248,0	2.912,0	77,20%	23.682,0	26.208,0	90,36%
UBS ALCINA PIMENTEL PIZA	617,0	832,0	74,16%	704,0	832,0	84,62%	718,0	832,0	86,30%	703,0	832,0	84,50%	565,0	832,0	67,91%	8.386,0	9.984,0	83,99%
UBS CHÁCARA SANTO AMARO	1.217,0	832,0	146,27%	972,0	832,0	116,83%	805,0	832,0	96,75%	1.134,0	832,0	136,30%	880,0	832,0	105,77%	11.444,0	9.984,0	114,62%
UBS CHÁCARA DO SOL	751,0	832,0	90,26%	748,0	832,0	89,90%	760,0	832,0	91,35%	889,0	832,0	106,85%	664,0	832,0	79,81%	6.138,0	9.984,0	61,48%
UBS VILA NATAL	2.925,0	2.080,0	140,63%	3.265,0	2.080,0	156,97%	2.224,0	2.080,0	106,92%	2.276,0	2.080,0	109,42%	2.138,0	2.080,0	102,79%	20.708,0	18.720,0	110,62%
TOTAL	14.923,0	17.472,0	85,41%	14.423,0	17.472,0	82,55%	15.797,0	17.472,0	90,41%	15.717,0	17.472,0	89,96%	12.903,0	17.472,0	73,85%	135.969,0	179.712,0	75,66%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																		
AMA JARDIM ICARAÍ	9.211,0			2.341,0			4.657,0			5.499,0			6.005,0			89.311,0		
AMA JARDIM CASTRO ALVES	6.763,0			2.285,0			4.375,0			3.173,0			4.372,0			66.395,0		
AMA JARDIM MIRNA	6.730,0			1.178,0			2.745,0			3.894,0			4.628,0			64.244,0		
TOTAL	22.704,0			5.804,0			11.777,0			12.566,0			15.005,0			219.950,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT. BÁSICA C/OBSERVAÇÃO																		
AMA JARDIM ICARAÍ	340,0			157,0			352,0			337,0			346,0			3.982,0		
AMA JARDIM CASTRO ALVES	70,0			66,0			46,0			84,0			101,0			853,0		

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AMA JARDIM MIRNA	68,0			10,0			28,0			21,0			40,0			533,0			
TOTAL	478,0			233,0			426,0			442,0			487,0			5.368,0			
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUCAO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO																			
AMA JARDIM ICARAÍ	130,0			69,0			93,0			127,0			168,0			1.413,0			
AMA JARDIM CASTRO ALVES	65,0			56,0			44,0			80,0			101,0			823,0			
AMA JARDIM MIRNA	48,0			2,0			14,0			9,0			22,0			302,0			
TOTAL	243,0			127,0			151,0			216,0			291,0			2.538,0			
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.01-Nº CONSULTA ANGIOLOGIA																			
AMA ESPECIALIDADES JARDIM ICARAÍ	470,0	690,0	68,12%	618,0	690,0	89,57%	532,0	690,0	77,10%	401,0	690,0	58,12%	415,0	690,0	60,14%	5.183,0	8.280,0	62,60%	
TOTAL	470,0	690,0	68,12%	618,0	690,0	89,57%	532,0	690,0	77,10%	401,0	690,0	58,12%	415,0	690,0	60,14%	5.183,0	8.280,0	62,60%	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.02-Nº CONSULTA CARDIOLOGIA																			
AMA ESPECIALIDADES JARDIM ICARAÍ	524,0	690,0	75,94%	417,0	690,0	60,43%	326,0	690,0	47,25%	456,0	690,0	66,09%	457,0	690,0	66,23%	6.162,0	8.280,0	74,42%	
TOTAL	524,0	690,0	75,94%	417,0	690,0	60,43%	326,0	690,0	47,25%	456,0	690,0	66,09%	457,0	690,0	66,23%	6.162,0	8.280,0	74,42%	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.03-Nº CONSULTA DERMATOLOGIA																			
AMA ESPECIALIDADES JARDIM ICARAÍ	232,0	345,0	67,25%	222,0	345,0	64,35%	270,0	345,0	78,26%	228,0	345,0	66,09%	230,0	345,0	66,67%	2.622,0	4.140,0	63,33%	
TOTAL	232,0	345,0	67,25%	222,0	345,0	64,35%	270,0	345,0	78,26%	228,0	345,0	66,09%	230,0	345,0	66,67%	2.622,0	4.140,0	63,33%	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.04-Nº CONSULTA ENDOCRINOLOGIA																			
AMA ESPECIALIDADES JARDIM ICARAÍ	543,0	690,0	78,70%	346,0	690,0	50,14%	378,0	690,0	54,78%	363,0	690,0	52,61%	459,0	690,0	66,52%	7.062,0	8.280,0	85,29%	
TOTAL	543,0	690,0	78,70%	346,0	690,0	50,14%	378,0	690,0	54,78%	363,0	690,0	52,61%	459,0	690,0	66,52%	7.062,0	8.280,0	85,29%	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.08-Nº CONSULTA NEUROLOGIA																			
AMA ESPECIALIDADES JARDIM ICARAÍ	351,0	690,0	50,87%	270,0	690,0	39,13%	286,0	690,0	41,45%	284,0	690,0	41,16%	435,0	690,0	63,04%	5.393,0	8.280,0	65,13%	
TOTAL	351,0	690,0	50,87%	270,0	690,0	39,13%	286,0	690,0	41,45%	284,0	690,0	41,16%	435,0	690,0	63,04%	5.393,0	8.280,0	65,13%	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.09-Nº CONSULTA OFTALMOLOGIA																			
AMA ESPECIALIDADES JARDIM ICARAÍ	507,0	690,0	73,48%	692,0	690,0	100,29%	722,0	690,0	104,64%	512,0	690,0	74,20%	385,0	690,0	55,80%	7.313,0	8.280,0	88,32%	
TOTAL	507,0	690,0	73,48%	692,0	690,0	100,29%	722,0	690,0	104,64%	512,0	690,0	74,20%	385,0	690,0	55,80%	7.313,0	8.280,0	88,32%	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.10-Nº CONSULTA ORTOPEDIA																			
AMA ESPECIALIDADES JARDIM ICARAÍ	791,0	690,0	114,64%	600,0	690,0	86,96%	604,0	690,0	87,54%	687,0	690,0	99,57%	613,0	690,0	88,84%	7.603,0	8.280,0	91,82%	
TOTAL	791,0	690,0	114,64%	600,0	690,0	86,96%	604,0	690,0	87,54%	687,0	690,0	99,57%	613,0	690,0	88,84%	7.603,0	8.280,0	91,82%	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.14-Nº CONSULTA REUMATOLOGIA																			
AMA ESPECIALIDADES JARDIM ICARAÍ	517,0	690,0	74,93%	593,0	690,0	85,94%	477,0	690,0	69,13%	448,0	690,0	64,93%	370,0	690,0	53,62%	6.415,0	8.280,0	77,48%	
TOTAL	517,0	690,0	74,93%	593,0	690,0	85,94%	477,0	690,0	69,13%	448,0	690,0	64,93%	370,0	690,0	53,62%	6.415,0	8.280,0	77,48%	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: 3.40.15-Nº CONSULTA UROLOGIA																			
AMA ESPECIALIDADES JARDIM ICARAÍ	356,0	690,0	51,59%	633,0	690,0	91,74%	797,0	690,0	115,51%	705,0	690,0	102,17%	457,0	690,0	66,23%	8.192,0	8.280,0	98,94%	
TOTAL	356,0	690,0	51,59%	633,0	690,0	91,74%	797,0	690,0	115,51%	705,0	690,0	102,17%	457,0	690,0	66,23%	8.192,0	8.280,0	98,94%	
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.01-Nº CONSULTA CARDIOLOGIA																			
AMB ESPEC DR. MILTON ALDRED/ CEO II	368,0	420,0	87,62%	335,0	420,0	79,76%	340,0	420,0	80,95%	368,0	420,0	87,62%	305,0	420,0	72,62%	3.103,0	3.780,0	82,09%	
TOTAL	368,0	420,0	87,62%	335,0	420,0	79,76%	340,0	420,0	80,95%	368,0	420,0	87,62%	305,0	420,0	72,62%	3.103,0	3.780,0	82,09%	
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.02-Nº CONSULTA DERMATOLOGIA																			
AMB ESPEC DR. MILTON ALDRED/ CEO II	0,0	420,0	0,00%	394,0	420,0	93,81%	362,0	420,0	86,19%	359,0	420,0	85,48%	355,0	420,0	84,52%	2.941,0	3.780,0	77,80%	
TOTAL	0,0	420,0	0,00%	394,0	420,0	93,81%	362,0	420,0	86,19%	359,0	420,0	85,48%	355,0	420,0	84,52%	2.941,0	3.780,0	77,80%	
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.03-Nº CONSULTA ENDOCRINOLOGIA																			
AMB ESPEC DR. MILTON ALDRED/ CEO II	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	945,0	0,00%	
TOTAL	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	945,0	0,00%	
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.04-Nº CONSULTA GASTROENTEROLOGIA																			
AMB ESPEC DR. MILTON ALDRED/ CEO II	318,0	210,0	151,43%	279,0	210,0	132,86%	233,0	210,0	110,95%	260,0	210,0	123,81%	224,0	210,0	106,67%	2.185,0	1.890,0	115,61%	
TOTAL	318,0	210,0	151,43%	279,0	210,0	132,86%	233,0	210,0	110,95%	260,0	210,0	123,81%	224,0	210,0	106,67%	2.185,0	1.890,0	115,61%	
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.08-Nº CONSULTA OFTALMOLOGIA																			
AMB ESPEC DR. MILTON ALDRED/ CEO II	0,0	312,0	0,00%	36,0	312,0	11,54%	175,0	312,0	56,09%	123,0	312,0	39,42%	81,0	312,0	25,96%	415,0	2.808,0	14,78%	
TOTAL	0,0	312,0	0,00%	36,0	312,0	11,54%	175,0	312,0	56,09%	123,0	312,0	39,42%	81,0	312,0	25,96%	415,0	2.808,0	14,78%	

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SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.09-Nº CONSULTA ORTOPEDIA																		
AMB ESPEC JARDIM CLIPER	201,0	250,0	80,40%	256,0	250,0	102,40%	232,0	250,0	92,80%	266,0	250,0	106,40%	252,0	250,0	100,80%	1.471,0	2.250,0	65,38%
TOTAL	201,0	250,0	80,40%	256,0	250,0	102,40%	232,0	250,0	92,80%	266,0	250,0	106,40%	252,0	250,0	100,80%	1.471,0	2.250,0	65,38%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.10-Nº CONSULTA OTORRINOLARINGOLOGIA																		
AMB ESPEC JARDIM CLIPER	399,0	420,0	95,00%	361,0	420,0	85,95%	368,0	420,0	87,62%	349,0	420,0	83,10%	332,0	420,0	79,05%	2.811,0	3.780,0	74,37%
AMB ESPEC DR. MILTON ALDRED/ CEO II	507,0	420,0	120,71%	564,0	420,0	134,29%	517,0	420,0	123,10%	463,0	420,0	110,24%	392,0	420,0	93,33%	3.768,0	3.780,0	99,68%
TOTAL	906,0	840,0	107,86%	925,0	840,0	110,12%	885,0	840,0	105,36%	812,0	840,0	96,67%	724,0	840,0	86,19%	6.579,0	7.560,0	87,02%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.11-Nº CONSULTA PNEUMOLOGIA																		
AMB ESPEC JARDIM CLIPER	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	945,0	0,00%
AMB ESPEC DR. MILTON ALDRED/ CEO II	143,0	210,0	68,10%	245,0	210,0	116,67%	216,0	210,0	102,86%	247,0	210,0	117,62%	196,0	210,0	93,33%	1.591,0	1.890,0	84,18%
TOTAL	143,0	315,0	45,40%	245,0	315,0	77,78%	216,0	315,0	68,57%	247,0	315,0	78,41%	196,0	315,0	62,22%	1.591,0	2.835,0	56,12%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.13-Nº CONSULTA REUMATOLOGIA																		
AMB ESPEC JARDIM CLIPER	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	1.890,0	0,00%
TOTAL	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	1.890,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.16-Nº CONSULTA CIRURGIA GERAL																		
AMB ESPEC JARDIM CLIPER	146,0	420,0	34,76%	160,0	420,0	38,10%	151,0	420,0	35,95%	102,0	420,0	24,29%	106,0	420,0	25,24%	1.047,0	3.780,0	27,70%
TOTAL	146,0	420,0	34,76%	160,0	420,0	38,10%	151,0	420,0	35,95%	102,0	420,0	24,29%	106,0	420,0	25,24%	1.047,0	3.780,0	27,70%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.17-Nº ATENDIMENTO ACUPUNTURISTA																		
AMB ESPEC JARDIM CLIPER	168,0	210,0	80,00%	175,0	210,0	83,33%	40,0	210,0	19,05%	134,0	210,0	63,81%	161,0	210,0	76,67%	818,0	1.890,0	43,28%
TOTAL	168,0	210,0	80,00%	175,0	210,0	83,33%	40,0	210,0	19,05%	134,0	210,0	63,81%	161,0	210,0	76,67%	818,0	1.890,0	43,28%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.50.18-Nº CONSULTA ALERGOLOGIA																		
AMB ESPEC JARDIM CLIPER	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	945,0	0,00%
TOTAL	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0	945,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.70.01-Nº CONSULTA PSICOLOGIA																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	33,0	64,0	51,56%	64,0	64,0	100,00%	16,0	64,0	25,00%	6,0	64,0	9,38%	4,0	64,0	6,25%	290,0	576,0	50,35%
TOTAL	33,0	64,0	51,56%	64,0	64,0	100,00%	16,0	64,0	25,00%	6,0	64,0	9,38%	4,0	64,0	6,25%	290,0	576,0	50,35%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUCAO: 4.70.02-Nº CONSULTA NUTRICIONISTA																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	212,0	420,0	50,48%	291,0	420,0	69,29%	316,0	420,0	75,24%	251,0	420,0	59,76%	142,0	420,0	33,81%	1.897,0	3.780,0	50,19%
TOTAL	212,0	420,0	50,48%	291,0	420,0	69,29%	316,0	420,0	75,24%	251,0	420,0	59,76%	142,0	420,0	33,81%	1.897,0	3.780,0	50,19%
SERVIÇO: 0005-CAPS II ADULTO / PRODUCAO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CAPS ADULTO II CAPELA DO SOCORRO	564,0	220,0	256,36%	576,0	220,0	261,82%	597,0	220,0	271,36%	628,0	220,0	285,45%	657,0	220,0	298,64%	613,5	220,0	278,86%
TOTAL	564,0	220,0	256,36%	576,0	220,0	261,82%	597,0	220,0	271,36%	628,0	220,0	285,45%	657,0	220,0	298,64%	613,5	220,0	278,86%
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO / PRODUCAO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO																		
UBS JARDIM CASTRO ALVES	102,0	120,0	85,00%	102,0	120,0	85,00%	102,0	120,0	85,00%	106,0	120,0	88,33%	110,0	120,0	91,67%	108,3	120,0	90,28%
UAD CAPELA DO SOCORRO	115,0	120,0	95,83%	112,0	120,0	93,33%	114,0	120,0	95,00%	116,0	120,0	96,67%	118,0	120,0	98,33%	116,5	120,0	97,08%
TOTAL	217,0	240,0	90,42%	214,0	240,0	89,17%	216,0	240,0	90,00%	222,0	240,0	92,50%	228,0	240,0	95,00%	224,8	240,0	93,68%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUCAO: 13.50.02.01-Nº CONSULTA COMPARTILHADA GO																		
UBS GAIVOTAS	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	4,0	384,0	1,04%
UBS JARDIM ELIANE	47,0	32,0	146,88%	59,0	32,0	184,38%	39,0	32,0	121,88%	93,0	32,0	290,63%	30,0	32,0	93,75%	623,0	384,0	162,24%
UBS JARDIM TRÊS CORAÇÕES	0,0	32,0	0,00%	11,0	32,0	34,38%	7,0	32,0	21,88%	4,0	32,0	12,50%	8,0	32,0	25,00%	30,0	288,0	10,42%
UBS VARGINHA	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	288,0	0,00%
UBS CHÁCARA DO CONDE	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	288,0	0,00%
TOTAL	47,0	160,0	29,38%	70,0	160,0	43,75%	46,0	160,0	28,75%	97,0	160,0	60,63%	38,0	160,0	23,75%	657,0	1.632,0	40,26%
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUCAO: 13.50.02.02-Nº VD COMPARTILHADA GO																		
UBS GAIVOTAS	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	2,0	96,0	2,08%
UBS JARDIM ELIANE	8,0	8,0	100,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	7,0	8,0	87,50%	0,0	8,0	0,00%	31,0	96,0	32,29%
UBS JARDIM TRÊS CORAÇÕES	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	72,0	0,00%
UBS VARGINHA	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	72,0	0,00%
UBS CHÁCARA DO CONDE	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	72,0	0,00%

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R002 - Rede Assistencial Capela do Socorro - 2015

UNIDADE	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
TOTAL	8,0	40,0	20,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	7,0	40,0	17,50%	0,0	40,0	0,00%	33,0	408,0	8,09%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.05.01-Nº CONSULTA COMPARTILHADA PEDIATRA																			
UBS GAIVOTAS	41,0	32,0	128,13%	5,0	32,0	15,63%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	311,0	384,0	80,99%	
UBS JARDIM ELIANE	12,0	32,0	37,50%	40,0	32,0	125,00%	45,0	32,0	140,63%	73,0	32,0	228,13%	33,0	32,0	103,13%	413,0	384,0	107,55%	
UBS JARDIM TRÊS CORAÇÕES	12,0	32,0	37,50%	17,0	32,0	53,13%	10,0	32,0	31,25%	7,0	32,0	21,88%	16,0	32,0	50,00%	62,0	288,0	21,53%	
UBS VARGINHA	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	4,0	32,0	12,50%	4,0	288,0	1,39%	
UBS CHÁCARA DO CONDE	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	288,0	0,00%	
TOTAL	65,0	160,0	40,63%	62,0	160,0	38,75%	55,0	160,0	34,38%	80,0	160,0	50,00%	53,0	160,0	33,13%	790,0	1.632,0	48,41%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.05.02-Nº VD COMPARTILHADA PEDIATRA																			
UBS GAIVOTAS	4,0	8,0	50,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	34,0	96,0	35,42%	
UBS JARDIM ELIANE	0,0	8,0	0,00%	0,0	8,0	0,00%	1,0	8,0	12,50%	1,0	8,0	12,50%	0,0	8,0	0,00%	6,0	96,0	6,25%	
UBS JARDIM TRÊS CORAÇÕES	3,0	8,0	37,50%	3,0	8,0	37,50%	5,0	8,0	62,50%	3,0	8,0	37,50%	3,0	8,0	37,50%	17,0	72,0	23,61%	
UBS VARGINHA	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	2,0	8,0	25,00%	2,0	72,0	2,78%	
UBS CHÁCARA DO CONDE	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	72,0	0,00%	
TOTAL	7,0	40,0	17,50%	3,0	40,0	7,50%	6,0	40,0	15,00%	4,0	40,0	10,00%	5,0	40,0	12,50%	59,0	408,0	14,46%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.06.01-Nº CONSULTA COMPARTILHADA PSIQUIATRA																			
UBS GAIVOTAS	1,0	32,0	3,13%	3,0	32,0	9,38%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	113,0	384,0	29,43%	
UBS JARDIM ELIANE	4,0	32,0	12,50%	5,0	32,0	15,63%	6,0	32,0	18,75%	13,0	32,0	40,63%	10,0	32,0	31,25%	109,0	384,0	28,39%	
UBS JARDIM TRÊS CORAÇÕES	12,0	32,0	37,50%	17,0	32,0	53,13%	10,0	32,0	31,25%	7,0	32,0	21,88%	16,0	32,0	50,00%	92,0	288,0	31,94%	
UBS VARGINHA	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	4,0	32,0	12,50%	4,0	288,0	1,39%	
UBS CHÁCARA DO CONDE	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	288,0	0,00%	
TOTAL	17,0	160,0	10,63%	25,0	160,0	15,63%	16,0	160,0	10,00%	20,0	160,0	12,50%	30,0	160,0	18,75%	318,0	1.632,0	19,49%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.50.06.02-Nº VD COMPARTILHADA PSIQUIATRA																			
UBS GAIVOTAS	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	4,0	96,0	4,17%	
UBS JARDIM ELIANE	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	1,0	8,0	12,50%	0,0	8,0	0,00%	11,0	96,0	11,46%	
UBS JARDIM TRÊS CORAÇÕES	3,0	8,0	37,50%	3,0	8,0	37,50%	5,0	8,0	62,50%	3,0	8,0	37,50%	3,0	8,0	37,50%	27,0	72,0	37,50%	
UBS VARGINHA	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	2,0	8,0	25,00%	2,0	72,0	2,78%	
UBS CHÁCARA DO CONDE	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	72,0	0,00%	
TOTAL	3,0	40,0	7,50%	3,0	40,0	7,50%	5,0	40,0	12,50%	4,0	40,0	10,00%	5,0	40,0	12,50%	44,0	408,0	10,78%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.01.01-Nº CONSULTA COMPARTILHADA ASS.SOCIAL																			
UBS GAIVOTAS	9,0	36,0	25,00%	2,0	36,0	5,56%	0,0	36,0	0,00%	2,0	36,0	5,56%	19,0	36,0	52,78%	88,0	432,0	20,37%	
UBS JARDIM ELIANE	8,0	36,0	22,22%	23,0	36,0	63,89%	17,0	36,0	47,22%	17,0	36,0	47,22%	0,0	36,0	0,00%	134,0	432,0	31,02%	
UBS JARDIM TRÊS CORAÇÕES	26,0	36,0	72,22%	5,0	36,0	13,89%	15,0	36,0	41,67%	23,0	36,0	63,89%	9,0	36,0	25,00%	122,0	324,0	37,65%	
UBS VARGINHA	8,0	36,0	22,22%	27,0	36,0	75,00%	35,0	36,0	97,22%	19,0	36,0	52,78%	27,0	36,0	75,00%	265,0	324,0	81,79%	
UBS CHÁCARA DO CONDE	0,0	36,0	0,00%	2,0	36,0	5,56%	1,0	36,0	2,78%	0,0	36,0	0,00%	2,0	36,0	5,56%	27,0	324,0	8,33%	
TOTAL	51,0	180,0	28,33%	59,0	180,0	32,78%	68,0	180,0	37,78%	61,0	180,0	33,89%	57,0	180,0	31,67%	636,0	1.836,0	34,64%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.01.02-Nº VD COMPARTILHADA ASS. SOCIAL																			
UBS GAIVOTAS	3,0	20,0	15,00%	4,0	20,0	20,00%	1,0	20,0	5,00%	4,0	20,0	20,00%	6,0	20,0	30,00%	124,0	240,0	51,67%	
UBS JARDIM ELIANE	8,0	20,0	40,00%	1,0	20,0	5,00%	17,0	20,0	85,00%	20,0	20,0	100,00%	0,0	20,0	0,00%	157,0	240,0	65,42%	
UBS JARDIM TRÊS CORAÇÕES	7,0	20,0	35,00%	3,0	20,0	15,00%	12,0	20,0	60,00%	9,0	20,0	45,00%	3,0	20,0	15,00%	58,0	180,0	32,22%	
UBS VARGINHA	10,0	20,0	50,00%	9,0	20,0	45,00%	27,0	20,0	135,00%	17,0	20,0	85,00%	32,0	20,0	160,00%	148,0	180,0	82,22%	
UBS CHÁCARA DO CONDE	23,0	20,0	115,00%	20,0	20,0	100,00%	10,0	20,0	50,00%	10,0	20,0	50,00%	7,0	20,0	35,00%	119,0	180,0	66,11%	
TOTAL	51,0	100,0	51,00%	37,0	100,0	37,00%	67,0	100,0	67,00%	60,0	100,0	60,00%	48,0	100,0	48,00%	606,0	1.020,0	59,41%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.02.01-Nº CONSULTA COMPARTILHADA ED. FÍSICO																			
UBS GAIVOTAS	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	3,0	8,0	37,50%	10,0	96,0	10,42%	
UBS JARDIM ELIANE	8,0	8,0	100,00%	11,0	8,0	137,50%	25,0	8,0	312,50%	25,0	8,0	312,50%	0,0	8,0	0,00%	115,0	96,0	119,79%	
UBS JARDIM TRÊS CORAÇÕES	2,0	8,0	25,00%	2,0	8,0	25,00%	2,0	8,0	25,00%	1,0	8,0	12,50%	2,0	8,0	25,00%	31,0	72,0	43,06%	
UBS VARGINHA	15,0	8,0	187,50%	14,0	8,0	175,00%	0,0	8,0	0,00%	25,0	8,0	312,50%	8,0	8,0	100,00%	113,0	72,0	156,94%	
UBS CHÁCARA DO CONDE	4,0	8,0	50,00%	4,0	8,0	50,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	8,0	72,0	11,11%	

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UNIDADE	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
TOTAL	29,0	40,0	72,50%	31,0	40,0	77,50%	27,0	40,0	67,50%	51,0	40,0	127,50%	13,0	40,0	32,50%	277,0	408,0	67,89%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.02.02-Nº VD COMPARTILHADA ED. FÍSICO																			
UBS GAIVOTAS	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	1,0	8,0	12,50%	3,0	8,0	37,50%	68,0	96,0	70,83%	
UBS JARDIM ELIANE	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	11,0	96,0	11,46%	
UBS JARDIM TRÊS CORAÇÕES	7,0	8,0	87,50%	2,0	8,0	25,00%	5,0	8,0	62,50%	13,0	8,0	162,50%	3,0	8,0	37,50%	57,0	72,0	79,17%	
UBS VARGINHA	13,0	8,0	162,50%	16,0	8,0	200,00%	1,0	8,0	12,50%	19,0	8,0	237,50%	2,0	8,0	25,00%	76,0	72,0	105,56%	
UBS CHÁCARA DO CONDE	6,0	8,0	75,00%	3,0	8,0	37,50%	4,0	8,0	50,00%	6,0	8,0	75,00%	3,0	8,0	37,50%	22,0	72,0	30,56%	
TOTAL	26,0	40,0	65,00%	21,0	40,0	52,50%	10,0	40,0	25,00%	39,0	40,0	97,50%	11,0	40,0	27,50%	234,0	408,0	57,35%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.03.01-Nº CONSULTA COMPARTILHADA FISIOTERAPÊUTA																			
UBS GAIVOTAS	6,0	48,0	12,50%	0,0	48,0	0,00%	0,0	48,0	0,00%	3,0	48,0	6,25%	3,0	48,0	6,25%	41,0	576,0	7,12%	
UBS JARDIM ELIANE	0,0	48,0	0,00%	0,0	48,0	0,00%	5,0	48,0	10,42%	0,0	48,0	0,00%	0,0	48,0	0,00%	137,0	576,0	23,78%	
UBS JARDIM TRÊS CORAÇÕES	0,0	48,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%	1,0	48,0	2,08%	10,0	432,0	2,31%	
UBS VARGINHA	74,0	48,0	154,17%	31,0	48,0	64,58%	29,0	48,0	60,42%	52,0	48,0	108,33%	30,0	48,0	62,50%	384,0	432,0	88,89%	
UBS CHÁCARA DO CONDE	7,0	48,0	14,58%	2,0	48,0	4,17%	6,0	48,0	12,50%	7,0	48,0	14,58%	5,0	48,0	10,42%	103,0	432,0	23,84%	
TOTAL	87,0	240,0	36,25%	33,0	240,0	13,75%	40,0	240,0	16,67%	62,0	240,0	25,83%	39,0	240,0	16,25%	675,0	2.448,0	27,57%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.03.02-Nº VD COMPARTILHADA FISIOTERAPÊUTA																			
UBS GAIVOTAS	6,0	24,0	25,00%	7,0	24,0	29,17%	4,0	24,0	16,67%	14,0	24,0	58,33%	5,0	24,0	20,83%	107,0	288,0	37,15%	
UBS JARDIM ELIANE	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	156,0	288,0	54,17%	
UBS JARDIM TRÊS CORAÇÕES	3,0	24,0	12,50%	3,0	24,0	12,50%	2,0	24,0	8,33%	1,0	24,0	4,17%	2,0	24,0	8,33%	35,0	216,0	16,20%	
UBS VARGINHA	30,0	24,0	125,00%	24,0	24,0	100,00%	28,0	24,0	116,67%	27,0	24,0	112,50%	15,0	24,0	62,50%	235,0	216,0	108,80%	
UBS CHÁCARA DO CONDE	4,0	24,0	16,67%	17,0	24,0	70,83%	9,0	24,0	37,50%	13,0	24,0	54,17%	10,0	24,0	41,67%	84,0	216,0	38,89%	
TOTAL	43,0	120,0	35,83%	51,0	120,0	42,50%	43,0	120,0	35,83%	55,0	120,0	45,83%	32,0	120,0	26,67%	617,0	1.224,0	50,41%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.04.01-Nº CONSULTA COMPARTILHADA FONOAUDIÓLOGO																			
UBS GAIVOTAS	1,0	32,0	3,13%	0,0	32,0	0,00%	0,0	32,0	0,00%	4,0	32,0	12,50%	7,0	32,0	21,88%	43,0	384,0	11,20%	
UBS JARDIM ELIANE	0,0	32,0	0,00%	0,0	32,0	0,00%	5,0	32,0	15,63%	6,0	32,0	18,75%	0,0	32,0	0,00%	11,0	384,0	2,86%	
UBS JARDIM TRÊS CORAÇÕES	3,0	32,0	9,38%	5,0	32,0	15,63%	10,0	32,0	31,25%	9,0	32,0	28,13%	1,0	32,0	3,13%	71,0	288,0	24,65%	
UBS VARGINHA	0,0	32,0	0,00%	0,0	32,0	0,00%	0,0	32,0	0,00%	17,0	32,0	53,13%	10,0	32,0	31,25%	27,0	288,0	9,38%	
UBS CHÁCARA DO CONDE	13,0	32,0	40,63%	13,0	32,0	40,63%	6,0	32,0	18,75%	0,0	32,0	0,00%	4,0	32,0	12,50%	143,0	288,0	49,65%	
TOTAL	17,0	160,0	10,63%	18,0	160,0	11,25%	21,0	160,0	13,13%	36,0	160,0	22,50%	22,0	160,0	13,75%	295,0	1.632,0	18,08%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.04.02-Nº VD COMPARTILHADA FONOAUDIÓLOGO																			
UBS GAIVOTAS	1,0	20,0	5,00%	9,0	20,0	45,00%	2,0	20,0	10,00%	10,0	20,0	50,00%	0,0	20,0	0,00%	67,0	240,0	27,92%	
UBS JARDIM ELIANE	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	3,0	20,0	15,00%	0,0	20,0	0,00%	3,0	240,0	1,25%	
UBS JARDIM TRÊS CORAÇÕES	6,0	20,0	30,00%	5,0	20,0	25,00%	9,0	20,0	45,00%	13,0	20,0	65,00%	4,0	20,0	20,00%	71,0	180,0	39,44%	
UBS VARGINHA	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	6,0	20,0	30,00%	7,0	20,0	35,00%	13,0	180,0	7,22%	
UBS CHÁCARA DO CONDE	16,0	20,0	80,00%	9,0	20,0	45,00%	14,0	20,0	70,00%	0,0	20,0	0,00%	5,0	20,0	25,00%	104,0	180,0	57,78%	
TOTAL	23,0	100,0	23,00%	23,0	100,0	23,00%	25,0	100,0	25,00%	32,0	100,0	32,00%	16,0	100,0	16,00%	258,0	1.020,0	25,29%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.05.01-Nº CONSULTA COMPARTILHADA NUTRICIONISTA																			
UBS GAIVOTAS	1,0	40,0	2,50%	0,0	40,0	0,00%	1,0	40,0	2,50%	4,0	40,0	10,00%	1,0	40,0	2,50%	29,0	480,0	6,04%	
UBS JARDIM ELIANE	15,0	40,0	37,50%	17,0	40,0	42,50%	32,0	40,0	80,00%	34,0	40,0	85,00%	11,0	40,0	27,50%	305,0	480,0	63,54%	
UBS JARDIM TRÊS CORAÇÕES	8,0	40,0	20,00%	6,0	40,0	15,00%	4,0	40,0	10,00%	8,0	40,0	20,00%	5,0	40,0	12,50%	91,0	360,0	25,28%	
UBS VARGINHA	37,0	40,0	92,50%	8,0	40,0	20,00%	24,0	40,0	60,00%	21,0	40,0	52,50%	29,0	40,0	72,50%	258,0	360,0	71,67%	
UBS CHÁCARA DO CONDE	50,0	40,0	125,00%	2,0	40,0	5,00%	15,0	40,0	37,50%	15,0	40,0	37,50%	14,0	40,0	35,00%	246,0	360,0	68,33%	
TOTAL	111,0	200,0	55,50%	33,0	200,0	16,50%	76,0	200,0	38,00%	82,0	200,0	41,00%	60,0	200,0	30,00%	929,0	2.040,0	45,54%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.05.02-Nº VD COMPARTILHADA NUTRICIONISTA																			
UBS GAIVOTAS	4,0	16,0	25,00%	2,0	16,0	12,50%	1,0	16,0	6,25%	11,0	16,0	68,75%	3,0	16,0	18,75%	69,0	192,0	35,94%	
UBS JARDIM ELIANE	5,0	16,0	31,25%	3,0	16,0	18,75%	6,0	16,0	37,50%	13,0	16,0	81,25%	6,0	16,0	37,50%	78,0	192,0	40,63%	
UBS JARDIM TRÊS CORAÇÕES	4,0	16,0	25,00%	4,0	16,0	25,00%	1,0	16,0	6,25%	1,0	16,0	6,25%	3,0	16,0	18,75%	41,0	144,0	28,47%	
UBS VARGINHA	12,0	16,0	75,00%	5,0	16,0	31,25%	3,0	16,0	18,75%	8,0	16,0	50,00%	18,0	16,0	112,50%	77,0	144,0	53,47%	
UBS CHÁCARA DO CONDE	33,0	16,0	206,25%	2,0	16,0	12,50%	20,0	16,0	125,00%	17,0	16,0	106,25%	22,0	16,0	137,50%	192,0	144,0	133,33%	

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UNIDADE	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
TOTAL	58,0	80,0	72,50%	16,0	80,0	20,00%	31,0	80,0	38,75%	50,0	80,0	62,50%	52,0	80,0	65,00%	457,0	816,0	56,00%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.06.01-Nº CONSULTA COMPARTILHADA PSICÓLOGO																			
UBS GAIVOTAS	7,0	32,0	21,88%	1,0	32,0	3,13%	0,0	32,0	0,00%	0,0	32,0	0,00%	18,0	32,0	56,25%	107,0	384,0	27,86%	
UBS JARDIM ELIANE	0,0	32,0	0,00%	20,0	32,0	62,50%	14,0	32,0	43,75%	17,0	32,0	53,13%	0,0	32,0	0,00%	92,0	384,0	23,96%	
UBS JARDIM TRÊS CORAÇÕES	0,0	32,0	0,00%	4,0	32,0	12,50%	3,0	32,0	9,38%	7,0	32,0	21,88%	0,0	32,0	0,00%	53,0	288,0	18,40%	
UBS VARGINHA	27,0	32,0	84,38%	0,0	32,0	0,00%	26,0	32,0	81,25%	14,0	32,0	43,75%	24,0	32,0	75,00%	211,0	288,0	73,26%	
UBS CHÁCARA DO CONDE	49,0	32,0	153,13%	40,0	32,0	125,00%	0,0	32,0	0,00%	53,0	32,0	165,63%	34,0	32,0	106,25%	411,0	288,0	142,71%	
TOTAL	83,0	160,0	51,88%	65,0	160,0	40,63%	43,0	160,0	26,88%	91,0	160,0	56,88%	76,0	160,0	47,50%	874,0	1.632,0	53,55%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.06.02-Nº VD COMPARTILHADA PSICÓLOGO																			
UBS GAIVOTAS	4,0	16,0	25,00%	2,0	16,0	12,50%	4,0	16,0	25,00%	4,0	16,0	25,00%	2,0	16,0	12,50%	64,0	192,0	33,33%	
UBS JARDIM ELIANE	3,0	16,0	18,75%	0,0	16,0	0,00%	2,0	16,0	12,50%	2,0	16,0	12,50%	7,0	16,0	43,75%	21,0	192,0	10,94%	
UBS JARDIM TRÊS CORAÇÕES	0,0	16,0	0,00%	3,0	16,0	18,75%	1,0	16,0	6,25%	4,0	16,0	25,00%	0,0	16,0	0,00%	26,0	144,0	18,06%	
UBS VARGINHA	15,0	16,0	93,75%	0,0	16,0	0,00%	12,0	16,0	75,00%	4,0	16,0	25,00%	12,0	16,0	75,00%	74,0	144,0	51,39%	
UBS CHÁCARA DO CONDE	46,0	16,0	287,50%	23,0	16,0	143,75%	0,0	16,0	0,00%	50,0	16,0	312,50%	41,0	16,0	256,25%	311,0	144,0	215,97%	
TOTAL	68,0	80,0	85,00%	28,0	80,0	35,00%	19,0	80,0	23,75%	64,0	80,0	80,00%	62,0	80,0	77,50%	496,0	816,0	60,78%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.07.01-Nº CONSULTA COMPARTILHADA TERAPÊUTA OCUPACIONAL																			
UBS GAIVOTAS	10,0	32,0	31,25%	1,0	32,0	3,13%	0,0	32,0	0,00%	1,0	32,0	3,13%	9,0	32,0	28,13%	48,0	384,0	12,50%	
UBS JARDIM ELIANE	2,0	32,0	6,25%	19,0	32,0	59,38%	15,0	32,0	46,88%	19,0	32,0	59,38%	7,0	32,0	21,88%	122,0	384,0	31,77%	
UBS JARDIM TRÊS CORAÇÕES	0,0	32,0	0,00%	3,0	32,0	9,38%	0,0	32,0	0,00%	2,0	32,0	6,25%	0,0	32,0	0,00%	41,0	288,0	14,24%	
UBS VARGINHA	32,0	32,0	100,00%	37,0	32,0	115,63%	37,0	32,0	115,63%	39,0	32,0	121,88%	20,0	32,0	62,50%	192,0	288,0	66,67%	
UBS CHÁCARA DO CONDE	1,0	32,0	3,13%	0,0	32,0	0,00%	2,0	32,0	6,25%	0,0	32,0	0,00%	0,0	32,0	0,00%	44,0	288,0	15,28%	
TOTAL	45,0	160,0	28,13%	60,0	160,0	37,50%	54,0	160,0	33,75%	61,0	160,0	38,13%	36,0	160,0	22,50%	447,0	1.632,0	27,39%	
SERVIÇO: 0011-NASF - NÚCLEO DE APOIO À SAÚDE DA FAMÍLIA / PRODUÇÃO: 13.70.07.02-Nº VD COMPARTILHADA TERAPÊUTA OCUPACIONAL																			
UBS GAIVOTAS	0,0	24,0	0,00%	1,0	24,0	4,17%	0,0	24,0	0,00%	17,0	24,0	70,83%	0,0	24,0	0,00%	83,0	288,0	28,82%	
UBS JARDIM ELIANE	5,0	24,0	20,83%	0,0	24,0	0,00%	10,0	24,0	41,67%	10,0	24,0	41,67%	7,0	24,0	29,17%	140,0	288,0	48,61%	
UBS JARDIM TRÊS CORAÇÕES	7,0	24,0	29,17%	0,0	24,0	0,00%	7,0	24,0	29,17%	3,0	24,0	12,50%	0,0	24,0	0,00%	38,0	216,0	17,59%	
UBS VARGINHA	26,0	24,0	108,33%	31,0	24,0	129,17%	42,0	24,0	175,00%	32,0	24,0	133,33%	24,0	24,0	100,00%	194,0	216,0	89,81%	
UBS CHÁCARA DO CONDE	7,0	24,0	29,17%	3,0	24,0	12,50%	12,0	24,0	50,00%	14,0	24,0	58,33%	11,0	24,0	45,83%	104,0	216,0	48,15%	
TOTAL	45,0	120,0	37,50%	35,0	120,0	29,17%	71,0	120,0	59,17%	76,0	120,0	63,33%	42,0	120,0	35,00%	559,0	1.224,0	45,67%	
SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE REABILITAÇÃO / PRODUÇÃO: 8.20.01-Nº PACIENTE NOVO NIR																			
AMB ESPEC JARDIM CLIPER	170,0	110,0	154,55%	182,0	110,0	165,45%	170,0	110,0	154,55%	84,0	110,0	76,36%	49,0	110,0	44,55%	96,4	82,5	116,87%	
TOTAL	170,0	110,0	154,55%	182,0	110,0	165,45%	170,0	110,0	154,55%	84,0	110,0	76,36%	49,0	110,0	44,55%	96,4	82,5	116,87%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																			
AMB ESPEC JARDIM CLIPER	1.169,0	1.052,0	111,12%	965,0	1.052,0	91,73%	936,0	1.052,0	88,97%	931,0	1.052,0	88,50%	917,0	1.052,0	87,17%	7.453,0	9.468,0	78,72%	
UBS JARDIM ICARÁ - QUINTANA	1.029,0	1.052,0	97,81%	736,0	1.052,0	69,96%	834,0	1.052,0	79,28%	765,0	1.052,0	72,72%	653,0	1.052,0	62,07%	7.455,0	12.624,0	59,05%	
TOTAL	2.198,0	2.104,0	104,47%	1.701,0	2.104,0	80,85%	1.770,0	2.104,0	84,13%	1.696,0	2.104,0	80,61%	1.570,0	2.104,0	74,62%	14.908,0	22.092,0	67,48%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.02-Nº CONSULTA GO																			
AMB ESPEC JARDIM CLIPER	500,0	789,0	63,37%	441,0	789,0	55,89%	546,0	789,0	69,20%	566,0	789,0	71,74%	764,0	789,0	96,83%	4.568,0	7.101,0	64,33%	
UBS JARDIM ICARÁ - QUINTANA	715,0	789,0	90,62%	779,0	789,0	98,73%	756,0	789,0	95,82%	552,0	789,0	69,96%	304,0	789,0	38,53%	7.767,0	9.468,0	82,03%	
TOTAL	1.215,0	1.578,0	77,00%	1.220,0	1.578,0	77,31%	1.302,0	1.578,0	82,51%	1.118,0	1.578,0	70,85%	1.068,0	1.578,0	67,68%	12.335,0	16.569,0	74,45%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																			
AMB ESPEC JARDIM CLIPER	0,0	789,0	0,00%	193,0	789,0	24,46%	643,0	789,0	81,50%	727,0	789,0	92,14%	634,0	789,0	80,35%	2.444,0	7.101,0	34,42%	
UBS JARDIM ICARÁ - QUINTANA	772,0	789,0	97,85%	969,0	789,0	122,81%	746,0	789,0	94,55%	770,0	789,0	97,59%	401,0	789,0	50,82%	7.393,0	9.468,0	78,08%	
TOTAL	772,0	1.578,0	48,92%	1.162,0	1.578,0	73,64%	1.389,0	1.578,0	88,02%	1.497,0	1.578,0	94,87%	1.035,0	1.578,0	65,59%	9.837,0	16.569,0	59,37%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL CIR.DENTISTA																			
AMB ESPEC JARDIM CLIPER	419,0	527,0	79,51%	483,0	527,0	91,65%	281,0	527,0	53,32%	497,0	527,0	94,31%	445,0	527,0	84,44%	3.947,0	4.743,0	83,22%	
UBS JARDIM ICARÁ - QUINTANA	613,0	666,0	92,04%	470,0	666,0	70,57%	661,0	666,0	99,25%	651,0	666,0	97,75%	575,0	666,0	86,34%	6.193,0	7.992,0	77,49%	
TOTAL	1.032,0	1.193,0	86,50%	953,0	1.193,0	79,88%	942,0	1.193,0	78,96%	1.148,0	1.193,0	96,23%	1.020,0	1.193,0	85,50%	10.140,0	12.735,0	79,62%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL CIR.DENTISTA																			

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UNIDADE	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
AMB ESPEC JARDIM CLIPER	1.282,0	2.108,0	60,82%	1.063,0	2.108,0	50,43%	1.876,0	2.108,0	88,99%	2.255,0	2.108,0	106,97%	1.720,0	2.108,0	81,59%	12.131,0	18.972,0	63,94%
UBS JARDIM ICARAÍ - QUINTANA	2.000,0	2.664,0	75,08%	1.473,0	2.664,0	55,29%	2.232,0	2.664,0	83,78%	2.610,0	2.664,0	97,97%	2.346,0	2.664,0	88,06%	18.859,0	31.968,0	58,99%
TOTAL	3.282,0	4.772,0	68,78%	2.536,0	4.772,0	53,14%	4.108,0	4.772,0	86,09%	4.865,0	4.772,0	101,95%	4.066,0	4.772,0	85,21%	30.990,0	50.940,0	60,84%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.01-Nº PROCEDIMENTO PERIO																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	73,0	104,0	70,19%	0,0	104,0	0,00%	141,0	104,0	135,58%	115,0	104,0	110,58%	102,0	104,0	98,08%	621,0	936,0	66,35%
TOTAL	73,0	104,0	70,19%	0,0	104,0	0,00%	141,0	104,0	135,58%	115,0	104,0	110,58%	102,0	104,0	98,08%	621,0	936,0	66,35%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.02-Nº PROCEDIMENTO CIRURGIA ORAL																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	47,0	104,0	45,19%	106,0	104,0	101,92%	149,0	104,0	143,27%	109,0	104,0	104,81%	99,0	104,0	95,19%	849,0	936,0	90,71%
TOTAL	47,0	104,0	45,19%	106,0	104,0	101,92%	149,0	104,0	143,27%	109,0	104,0	104,81%	99,0	104,0	95,19%	849,0	936,0	90,71%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.03-Nº PROCEDIMENTO ENDO																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	54,0	69,0	78,26%	71,0	69,0	102,90%	57,0	69,0	82,61%	69,0	69,0	100,00%	67,0	69,0	97,10%	484,0	621,0	77,94%
TOTAL	54,0	69,0	78,26%	71,0	69,0	102,90%	57,0	69,0	82,61%	69,0	69,0	100,00%	67,0	69,0	97,10%	484,0	621,0	77,94%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.04-Nº PROCEDIMENTO PACIENTE ESPECIAL																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	0,0	126,0	0,00%	129,0	126,0	102,38%	176,0	126,0	139,68%	126,0	126,0	100,00%	144,0	126,0	114,29%	833,0	1.134,0	73,46%
TOTAL	0,0	126,0	0,00%	129,0	126,0	102,38%	176,0	126,0	139,68%	126,0	126,0	100,00%	144,0	126,0	114,29%	833,0	1.134,0	73,46%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.05-Nº ATENDIMENTO SEMIO																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	47,0			37,0			42,0			28,0			54,0			443,0		
TOTAL	47,0			37,0			42,0			28,0			54,0			443,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.07-Nº ATENDIMENTO PROTESISTA																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	82,0	240,0	34,17%	226,0	240,0	94,17%	147,0	240,0	61,25%	218,0	240,0	90,83%	361,0	240,0	150,42%	1.609,0	2.160,0	74,49%
TOTAL	82,0	240,0	34,17%	226,0	240,0	94,17%	147,0	240,0	61,25%	218,0	240,0	90,83%	361,0	240,0	150,42%	1.609,0	2.160,0	74,49%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.08-Nº ATENDIMENTO ORTOPEDIA/ORTODONTIA																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	74,0	120,0	61,67%	168,0	120,0	140,00%	164,0	120,0	136,67%	142,0	120,0	118,33%	68,0	120,0	56,67%	1.009,0	1.080,0	93,43%
TOTAL	74,0	120,0	61,67%	168,0	120,0	140,00%	164,0	120,0	136,67%	142,0	120,0	118,33%	68,0	120,0	56,67%	1.009,0	1.080,0	93,43%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / PRODUÇÃO: 9.10.09-Nº PRÓTESE/APARELHO ENTREGUE																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	37,0	80,0	46,25%	32,0	80,0	40,00%	36,0	80,0	45,00%	14,0	80,0	17,50%	65,0	80,0	81,25%	275,0	720,0	38,19%
TOTAL	37,0	80,0	46,25%	32,0	80,0	40,00%	36,0	80,0	45,00%	14,0	80,0	17,50%	65,0	80,0	81,25%	275,0	720,0	38,19%
SERVIÇO: 0015-NISA - NÚCLEO INTEGRADO DE SAÚDE AUDITIVA / PRODUÇÃO: 14.10.01-Nº ATENDIMENTO INDIVIDUAL FONOAUDIÓLOGO																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	5,0	140,0	3,57%	72,0	140,0	51,43%	55,0	140,0	39,29%	50,0	140,0	35,71%	102,0	140,0	72,86%	317,0	1.260,0	25,16%
TOTAL	5,0	140,0	3,57%	72,0	140,0	51,43%	55,0	140,0	39,29%	50,0	140,0	35,71%	102,0	140,0	72,86%	317,0	1.260,0	25,16%
SERVIÇO: 0015-NISA - NÚCLEO INTEGRADO DE SAÚDE AUDITIVA / PRODUÇÃO: 14.10.02-Nº EXAME AUDIOLÓGICO(5 EXAME AVALIADO)																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	569,0	440,0	129,32%	256,0	440,0	58,18%	181,0	440,0	41,14%	189,0	440,0	42,95%	186,0	440,0	42,27%	2.051,0	3.960,0	51,79%
TOTAL	569,0	440,0	129,32%	256,0	440,0	58,18%	181,0	440,0	41,14%	189,0	440,0	42,95%	186,0	440,0	42,27%	2.051,0	3.960,0	51,79%
SERVIÇO: 0015-NISA - NÚCLEO INTEGRADO DE SAÚDE AUDITIVA / PRODUÇÃO: 14.10.03-Nº TERAPIA GRUPO FONOAUDIÓLOGO																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	36,0	56,0	64,29%	0,0	56,0	0,00%	0,0	56,0	0,00%	0,0	56,0	0,00%	0,0	56,0	0,00%	94,0	504,0	18,65%
TOTAL	36,0	56,0	64,29%	0,0	56,0	0,00%	0,0	56,0	0,00%	0,0	56,0	0,00%	0,0	56,0	0,00%	94,0	504,0	18,65%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																		
AMA ESPECIALIDADES JARDIM ICARAÍ	31,0	130,0	23,85%	119,0	130,0	91,54%	74,0	130,0	56,92%	126,0	130,0	96,92%	116,0	130,0	89,23%	1.180,0	1.560,0	75,64%
TOTAL	31,0	130,0	23,85%	119,0	130,0	91,54%	74,0	130,0	56,92%	126,0	130,0	96,92%	116,0	130,0	89,23%	1.180,0	1.560,0	75,64%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	96,0	128,0	75,00%	115,0	128,0	89,84%	159,0	128,0	124,22%	152,0	128,0	118,75%	18,0	128,0	14,06%	855,0	1.152,0	74,22%
AMA ESPECIALIDADES JARDIM ICARAÍ	101,0	200,0	50,50%	113,0	200,0	56,50%	89,0	200,0	44,50%	65,0	200,0	32,50%	211,0	200,0	105,50%	1.157,0	2.400,0	48,21%
TOTAL	197,0	328,0	60,06%	228,0	328,0	69,51%	248,0	328,0	75,61%	217,0	328,0	66,16%	229,0	328,0	69,82%	2.012,0	3.552,0	56,64%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.03-Nº HOLTER																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	59,0	35,0	168,57%	49,0	35,0	140,00%	49,0	35,0	140,00%	34,0	35,0	97,14%	46,0	35,0	131,43%	344,0	315,0	109,21%
AMA ESPECIALIDADES JARDIM ICARAÍ	71,0	90,0	78,89%	31,0	90,0	34,44%	42,0	90,0	46,67%	25,0	90,0	27,78%	56,0	90,0	62,22%	709,0	1.080,0	65,65%
TOTAL	130,0	125,0	104,00%	80,0	125,0	64,00%	91,0	125,0	72,80%	59,0	125,0	47,20%	102,0	125,0	81,60%	1.053,0	1.395,0	75,48%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.05-Nº COLPOSCOPIA																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	88,0	140,0	62,86%	112,0	140,0	80,00%	102,0	140,0	72,86%	114,0	140,0	81,43%	122,0	140,0	87,14%	635,0	1.260,0	50,40%

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UNIDADE	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
TOTAL	88,0	140,0	62,86%	112,0	140,0	80,00%	102,0	140,0	72,86%	114,0	140,0	81,43%	122,0	140,0	87,14%	635,0	1.260,0	50,40%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.07-Nº M.A.P.A																			
AMB ESPEC DR. MILTON ALDRED/ CEO II	9,0	30,0	30,00%	24,0	30,0	80,00%	18,0	30,0	60,00%	19,0	30,0	63,33%	23,0	30,0	76,67%	151,0	270,0	55,93%	
AMA ESPECIALIDADES JARDIM ICARAÍ	18,0	40,0	45,00%	13,0	40,0	32,50%	15,0	40,0	37,50%	11,0	40,0	27,50%	10,0	40,0	25,00%	195,0	480,0	40,63%	
TOTAL	27,0	70,0	38,57%	37,0	70,0	52,86%	33,0	70,0	47,14%	30,0	70,0	42,86%	33,0	70,0	47,14%	346,0	750,0	46,13%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.08-Nº ENDOSCOPIA																			
AMB ESPEC JARDIM CLIPER	71,0	60,0	118,33%	83,0	60,0	138,33%	33,0	60,0	55,00%	65,0	60,0	108,33%	61,0	60,0	101,67%	531,0	540,0	98,33%	
TOTAL	71,0	60,0	118,33%	83,0	60,0	138,33%	33,0	60,0	55,00%	65,0	60,0	108,33%	61,0	60,0	101,67%	531,0	540,0	98,33%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.09-Nº COLONOSCOPIA																			
AMB ESPEC JARDIM CLIPER	24,0	20,0	120,00%	23,0	20,0	115,00%	13,0	20,0	65,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	179,0	180,0	99,44%	
TOTAL	24,0	20,0	120,00%	23,0	20,0	115,00%	13,0	20,0	65,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	179,0	180,0	99,44%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.10-Nº ELETROENCEFALOGRAFIA																			
AMA ESPECIALIDADES JARDIM ICARAÍ	71,0	100,0	71,00%	126,0	100,0	126,00%	14,0	100,0	14,00%	99,0	100,0	99,00%	68,0	100,0	68,00%	739,0	1.200,0	61,58%	
TOTAL	71,0	100,0	71,00%	126,0	100,0	126,00%	14,0	100,0	14,00%	99,0	100,0	99,00%	68,0	100,0	68,00%	739,0	1.200,0	61,58%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.11-Nº ULTRASSONOGRAMA GERAL																			
AMB ESPEC JARDIM CLIPER	397,0	260,0	152,69%	376,0	260,0	144,62%	263,0	260,0	101,15%	253,0	260,0	97,31%	241,0	260,0	92,69%	3.102,0	2.340,0	132,56%	
AMB ESPEC DR. MILTON ALDRED/ CEO II	327,0	420,0	77,86%	320,0	420,0	76,19%	235,0	420,0	55,95%	263,0	420,0	62,62%	253,0	420,0	60,24%	2.416,0	3.780,0	63,92%	
AMA ESPECIALIDADES JARDIM ICARAÍ	486,0	330,0	147,27%	36,0	330,0	10,91%	0,0	330,0	0,00%	23,0	330,0	6,97%	371,0	330,0	112,42%	3.006,0	3.960,0	75,91%	
TOTAL	1.210,0	1.010,0	119,80%	732,0	1.010,0	72,48%	498,0	1.010,0	49,31%	539,0	1.010,0	53,37%	865,0	1.010,0	85,64%	8.524,0	10.080,0	84,56%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.12-Nº PUNÇÃO MAMÁRIA GUIADA POR ULTRASSOM																			
AMB ESPEC JARDIM CLIPER	0,0			-	-	-	-	-	-	-	-	-	-	-	-	0,0			
TOTAL	0,0															0,0			
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.13-Nº ULTRASSONOGRAMA COM DOPPLER(DOPPLER VASCULAR)																			
AMB ESPEC JARDIM CLIPER	12,0	192,0	6,25%	0,0	192,0	0,00%	0,0	192,0	0,00%	126,0	192,0	65,63%	245,0	192,0	127,60%	435,0	1.728,0	25,17%	
AMA ESPECIALIDADES JARDIM ICARAÍ	14,0	192,0	7,29%	0,0	192,0	0,00%	0,0	192,0	0,00%	0,0	192,0	0,00%	0,0	192,0	0,00%	695,0	2.304,0	30,16%	
TOTAL	26,0	384,0	6,77%	0,0	384,0	0,00%	0,0	384,0	0,00%	126,0	384,0	32,81%	245,0	384,0	63,80%	1.130,0	4.032,0	28,03%	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.15-Nº ELETROCARDIOGRAFIA																			
AMB ESPEC DR. MILTON ALDRED/ CEO II	515,0	500,0	103,00%	538,0	500,0	107,60%	533,0	500,0	106,60%	397,0	500,0	79,40%	498,0	500,0	99,60%	4.200,0	4.500,0	93,33%	
AMA ESPECIALIDADES JARDIM ICARAÍ	271,0	330,0	82,12%	243,0	330,0	73,64%	226,0	330,0	68,48%	221,0	330,0	66,97%	216,0	330,0	65,45%	2.163,0	3.960,0	54,62%	
TOTAL	786,0	830,0	94,70%	781,0	830,0	94,10%	759,0	830,0	91,45%	618,0	830,0	74,46%	714,0	830,0	86,02%	6.363,0	8.460,0	75,21%	
SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																			
CAPS INFANTIL II CAPELA DO SOCORRO	372,0	155,0	240,00%	384,0	155,0	247,74%	376,0	155,0	242,58%	365,0	155,0	235,48%	363,0	155,0	234,19%	354,9	155,0	228,98%	
TOTAL	372,0	155,0	240,00%	384,0	155,0	247,74%	376,0	155,0	242,58%	365,0	155,0	235,48%	363,0	155,0	234,19%	354,9	155,0	228,98%	
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																			
PSM DONA MARIA ANTONIETA FERREIRA DE BARROS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0			
TOTAL																0,0			
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																			
PSM DONA MARIA ANTONIETA FERREIRA DE BARROS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0			
TOTAL																0,0			
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																			
PSM DONA MARIA ANTONIETA FERREIRA DE BARROS	801,0			473,0			307,0			181,0			92,0			3.372,0			
TOTAL	801,0			473,0			307,0			181,0			92,0			3.372,0			
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO																			
PSM DONA MARIA ANTONIETA FERREIRA DE BARROS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0			
TOTAL																0,0			
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																			
PSM DONA MARIA ANTONIETA FERREIRA DE BARROS	13.481,0			14.942,0			14.905,0			14.154,0			12.580,0			126.411,0			
TOTAL	13.481,0			14.942,0			14.905,0			14.154,0			12.580,0			126.411,0			
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUCAO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO																			

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UNIDADE	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PSM DONA MARIA ANTONIETA FERREIRA DE BARROS	1.355,0			2.019,0			1.895,0			1.464,0			1.496,0			11.052,0			
TOTAL	1.355,0			2.019,0			1.895,0			1.464,0			1.496,0			11.052,0			
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº EQUIPE ESF																			
UBS JARDIM CASTRO ALVES		6,0			6,0			6,0			6,0			6,0				6,0	
UBS JARDIM ELIANE		10,0			10,0			10,0			10,0			10,0				10,0	
TOTAL		16,0			16,0			16,0			16,0			16,0				16,0	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº CONSULTA MÉDICA ESF																			
UBS JARDIM CASTRO ALVES	1.802,0	2.496,0	72,20%	1.866,0	2.496,0	74,76%	1.876,0	2.496,0	75,16%	1.975,0	2.496,0	79,13%	1.716,0	2.496,0	68,75%	21.926,0	29.952,0	73,20%	
UBS JARDIM ELIANE	3.830,0	4.160,0	92,07%	3.022,0	4.160,0	88,29%	2.910,0	4.160,0	69,95%	3.321,0	4.160,0	79,83%	2.161,0	4.160,0	51,95%	36.884,0	49.920,0	73,89%	
TOTAL	5.632,0	6.656,0	84,62%	5.539,0	6.656,0	83,22%	4.786,0	6.656,0	71,91%	5.296,0	6.656,0	79,57%	3.877,0	6.656,0	58,25%	58.810,0	79.872,0	73,63%	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																			
UBS JARDIM CASTRO ALVES	791,0	936,0	84,51%	1.011,0	936,0	108,01%	1.259,0	936,0	134,51%	1.330,0	936,0	142,09%	1.205,0	936,0	128,74%	11.551,0	11.232,0	102,84%	
UBS JARDIM ELIANE	2.455,0	1.560,0	157,37%	3.022,0	1.560,0	193,72%	2.965,0	1.560,0	190,06%	3.347,0	1.560,0	150,45%	1.388,0	1.560,0	88,97%	26.170,0	18.720,0	139,80%	
TOTAL	3.246,0	2.496,0	130,05%	4.033,0	2.496,0	161,58%	4.224,0	2.496,0	169,23%	3.677,0	2.496,0	147,32%	2.593,0	2.496,0	103,89%	37.721,0	29.952,0	125,94%	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																			
UBS JARDIM CASTRO ALVES	6.689,0	7.200,0	92,90%	5.832,0	7.200,0	81,00%	5.939,0	7.200,0	82,49%	6.074,0	7.200,0	84,36%	5.574,0	7.200,0	77,42%	73.770,0	86.400,0	85,38%	
UBS JARDIM ELIANE	10.545,0	12.000,0	87,88%	10.420,0	12.000,0	86,83%	10.974,0	12.000,0	91,45%	10.990,0	12.000,0	91,58%	10.666,0	12.000,0	88,88%	120.561,0	144.000,0	83,72%	
TOTAL	17.234,0	19.200,0	89,76%	16.252,0	19.200,0	84,65%	16.913,0	19.200,0	88,09%	17.064,0	19.200,0	88,88%	16.240,0	19.200,0	84,58%	194.331,0	230.400,0	84,35%	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																			
UBS JARDIM ELIANE	297,0	208,0	142,79%	277,0	208,0	133,17%	275,0	208,0	132,21%	256,0	208,0	123,08%	287,0	208,0	137,98%	2.810,0	2.496,0	112,58%	
TOTAL	297,0	208,0	142,79%	277,0	208,0	133,17%	275,0	208,0	132,21%	256,0	208,0	123,08%	287,0	208,0	137,98%	2.810,0	2.496,0	112,58%	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																			
UBS JARDIM ELIANE	1.514,0	1.248,0	121,31%	732,0	1.248,0	58,65%	1.600,0	1.248,0	128,21%	1.495,0	1.248,0	119,79%	1.624,0	1.248,0	130,13%	12.723,0	14.976,0	84,96%	
TOTAL	1.514,0	1.248,0	121,31%	732,0	1.248,0	58,65%	1.600,0	1.248,0	128,21%	1.495,0	1.248,0	119,79%	1.624,0	1.248,0	130,13%	12.723,0	14.976,0	84,96%	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº CONSULTA CLÍNICA GERAL																			
UBS JARDIM CASTRO ALVES	489,0	789,0	61,98%	386,0	789,0	48,92%	226,0	789,0	28,64%	417,0	789,0	52,85%	322,0	789,0	40,81%	5.379,0	9.468,0	56,81%	
UBS JARDIM ELIANE	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	3.156,0	0,00%	
TOTAL	489,0	1.052,0	46,48%	386,0	1.052,0	36,69%	226,0	1.052,0	21,48%	417,0	1.052,0	39,64%	322,0	1.052,0	30,61%	5.379,0	12.624,0	42,61%	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº CONSULTA GO																			
UBS JARDIM CASTRO ALVES	544,0	789,0	68,95%	652,0	789,0	82,64%	397,0	789,0	50,32%	427,0	789,0	54,12%	420,0	789,0	53,23%	6.541,0	9.468,0	69,09%	
UBS JARDIM ELIANE	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	3.156,0	0,00%	
TOTAL	544,0	1.052,0	51,71%	652,0	1.052,0	61,98%	397,0	1.052,0	37,74%	427,0	1.052,0	40,59%	420,0	1.052,0	39,92%	6.541,0	12.624,0	51,81%	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº CONSULTA PEDIATRA																			
UBS JARDIM CASTRO ALVES	854,0	789,0	108,24%	594,0	789,0	75,29%	673,0	789,0	85,30%	404,0	789,0	51,20%	340,0	789,0	43,09%	7.327,0	9.468,0	77,39%	
UBS JARDIM ELIANE	56,0	526,0	10,65%	0,0	526,0	0,00%	231,0	526,0	43,92%	182,0	526,0	34,60%	109,0	526,0	20,72%	1.997,0	6.312,0	31,64%	
TOTAL	910,0	1.315,0	69,20%	594,0	1.315,0	45,17%	904,0	1.315,0	68,75%	586,0	1.315,0	44,56%	449,0	1.315,0	34,14%	9.324,0	15.780,0	59,09%	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº CONSULTA PSIQUIATRA																			
UBS JARDIM CASTRO ALVES	392,0	250,0	156,80%	290,0	250,0	116,00%	222,0	250,0	88,80%	214,0	250,0	85,60%	239,0	250,0	95,60%	2.981,0	3.000,0	99,37%	
UBS JARDIM ELIANE	409,0	250,0	163,60%	393,0	250,0	157,20%	375,0	250,0	150,00%	536,0	250,0	214,40%	27,0	250,0	10,80%	5.028,0	3.000,0	167,60%	
TOTAL	801,0	500,0	160,20%	683,0	500,0	136,60%	597,0	500,0	119,40%	750,0	500,0	150,00%	266,0	500,0	53,20%	8.009,0	6.000,0	133,48%	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.30-Nº AT. GRUPO PSICÓLOGO																			
UBS JARDIM CASTRO ALVES	25,0	40,0	62,50%	37,0	40,0	92,50%	27,0	40,0	67,50%	43,0	40,0	107,50%	30,0	40,0	75,00%	196,0	480,0	40,83%	
TOTAL	25,0	40,0	62,50%	37,0	40,0	92,50%	27,0	40,0	67,50%	43,0	40,0	107,50%	30,0	40,0	75,00%	196,0	480,0	40,83%	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.31-Nº AT. GRUPO TER.OCUPACIONAL																			
UBS JARDIM CASTRO ALVES	26,0	30,0	86,67%	1,0	30,0	3,33%	24,0	30,0	80,00%	18,0	30,0	60,00%	26,0	30,0	86,67%	109,0	360,0	30,28%	
TOTAL	26,0	30,0	86,67%	1,0	30,0	3,33%	24,0	30,0	80,00%	18,0	30,0	60,00%	26,0	30,0	86,67%	109,0	360,0	30,28%	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.60-Nº VD ASSISTENTE SOCIAL																			
UBS JARDIM CASTRO ALVES	0,0	12,0	0,00%	0,0	12,0	0,00%	8,0	12,0	66,67%	0,0	12,0	0,00%	10,0	12,0	83,33%	21,0	144,0	14,58%	
UBS JARDIM ELIANE	0,0	12,0	0,00%	0,0	12,0	0,00%	0,0	12,0	0,00%	0,0	12,0	0,00%	0,0	12,0	0,00%	0,0	144,0	0,00%	

Secretaria Municipal de Saúde
Contratos de Gestão
R002 - Rede Assistencial Capela do Socorro - 2015

UNIDADE	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Pre v
TOTAL	0,0	24,0	0,00%	0,0	24,0	0,00%	8,0	24,0	33,33%	0,0	24,0	0,00%	10,0	24,0	41,67%	21,0	288,0	7,29%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																		
UBS JARDIM CASTRO ALVES	389,0	555,0	70,09%	438,0	555,0	78,92%	353,0	555,0	63,60%	332,0	555,0	59,82%	355,0	555,0	63,96%	4.475,0	6.660,0	67,19%
TOTAL	389,0	555,0	70,09%	438,0	555,0	78,92%	353,0	555,0	63,60%	332,0	555,0	59,82%	355,0	555,0	63,96%	4.475,0	6.660,0	67,19%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA																		
UBS JARDIM CASTRO ALVES	1.376,0	2.220,0	61,98%	1.593,0	2.220,0	71,76%	1.091,0	2.220,0	49,14%	1.040,0	2.220,0	46,85%	1.165,0	2.220,0	52,48%	11.471,0	26.640,0	43,06%
TOTAL	1.376,0	2.220,0	61,98%	1.593,0	2.220,0	71,76%	1.091,0	2.220,0	49,14%	1.040,0	2.220,0	46,85%	1.165,0	2.220,0	52,48%	11.471,0	26.640,0	43,06%
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUCAO: 8.10.01-Nº PACIENTE ACOMPANHADO PELA EQUIPE APD																		
UBS JARDIM REPÚBLICA	70,0	70,0	100,00%	70,0	70,0	100,00%	71,0	70,0	101,43%	71,0	70,0	101,43%	72,0	70,0	102,86%	69,1	70,0	98,69%
TOTAL	70,0	70,0	100,00%	70,0	70,0	100,00%	71,0	70,0	101,43%	71,0	70,0	101,43%	72,0	70,0	102,86%	69,1	70,0	98,69%